“Where Do We Begin?”

“Gehlen Catholic is more than a school!
It’s...an extended family who cares so much.

“...the teacher who stays after school to teach a child a lesson they don’t understand...

“(Ave. student/teacher ratio—1/11-19; 100%-2018 graduates pursued a post-secondary degree)

with a

medical crisis...

“(2018 ACRE: 100%-11th graders, “It is important for me to share my gifts to help others.”)

“...Mission Honduras & Then Feed Just One...teaches students to help the less fortunate.

“(2018 ACRE: 100%-8th graders & 97%-11th graders, “I am responsible to make the world a better place.”)

“...the students kneeling on the playground as a helicopter lands at the hospital....

“(2018 ACRE: 100%-5th, 8th, & 11th graders, “I care about people here.”)

“(95% + of 7th-12th grade students are involved in co-curricular activities)

“(Gehlen Catholic School) is just amazing!

“(2018 ACRE: Approx. 25%-students have thought about a religious vocation.)

“(It) is more than “book learning”...

“...& teaches the students to be like Christ

“There is NO other place we want our children to go!

“A Gehlen Catholic Family

www.gehlencatholic.org

712-546-4181
Summary Financial Report Year Ending June 30, 2018

Gehlen Catholic Operating Budget

Investment Schedule:

Parish Assessments: $1,356,701.03*
Parental Investments: $1,706,875.00
Development & Fundraising: $372,400.00+
Fees & Miscellaneous Revenue: $32,051.46
Total Revenues: $3,468,027.49

Expenses:

Salaries & Benefits: $2,971,611.25
Instructional Materials & Supplies: $227,416.74
Operating Supplies & Expenses: $269,000.00
Total Expenses: $3,468,027.99

Other Gehlen Catholic Funds:

J-Club: $133,297.01 (Revenue); Expenses: $123,648.14
Fine Arts: $24,500.00 (Revenue); Expenses: $142,920.57 (Includes trip expenses which are not shown in revenue)

Gehlen Catholic School Endowment Fund:

Portfolio (Investments) valued: $2,431,024.00
Farmland value: $786,500.00
Total Gehlen Catholic School Endowment Fund Value: $3,217,524.00#

Scholarship Distribution: $100,702.00
Eva Waite Tuition Assistance (TA) Distribution: $32,752.00

Gehlen Catholic “We Are Many. We Are One.” Capital Campaign:
Pledges through June 30, 2018: $811,173.36
Debt Retirement Paid to the Diocese of Sioux City: $273,950.00

*Parish Investments have remained virtually the same since 2015-2016.
+Msgr. Lafferty, Catherine Birzle, Bishop’s Education, Endowment & Eva Waite TA Funds disbursements are included in the 2016-2017 parental investments.
#Only the earnings of the Endowment & Eva Waite TA Funds have been harvested.